

1 **IN THE UNITED STATES DISTRICT COURT**
2 **FOR THE DISTRICT OF PUERTO RICO**

3
4 **UNITED STATES OF AMERICA,**

5 **Plaintiff,**

6 **v.**

CASE NO. 99-1435 (GAG-MEL)

7 **COMMONWEALTH OF PUERTO RICO,**
8 **et al.,**

9 **Defendants.**

10 **DSPDI BUDGET ORDER**

11 Consistent with the Commonwealth's Unopposed Motion on the Use of DSPDI Funds and
12 the Court's Civil Contempt Order at Docket No. 2664, the Commonwealth shall comply with the
13 following:

- 14 1. The Commonwealth shall ensure each fiscal year that the DSPDI budget is adequate to
15 enable the Commonwealth to develop and implement needed remedial measures to
16 ensure compliance with the JCAP and existing Court orders in this case and to meet
17 the needs of participants with developmental disabilities in the Commonwealth. See
18 e.g. Order, Apr. 22, 2019 (Docket No. 2443); Order, Apr. 30, 2013 (Docket No. 1368).
- 19 2. The Court takes judicial notice that the current budget for the DSPDI Program is
20 \$40.1M for FY 2019-20. The present DSPDI budget of \$40.1M shall be maintained
21 each fiscal year going forward, unless a different amount is otherwise ordered by the
22 Court.
- 23 3. In addition to the \$40.1M annual DSPDI budget, the Commonwealth shall increase the
24 DSPDI budget by \$5M in each of the next four fiscal years – FY 2020-21, FY 2021-
25 22, FY 2022-23, and FY2023-24 – such that the DSPDI budget each of these fiscal
26 years is \$45.1M. This additional \$5M in funding per year over the next four fiscal years
27 accounts for the \$20M the Court specified in its contempt order (Docket No. 2664).
28 The Commonwealth shall certify to the Court at the beginning of each of the four fiscal
29 years that the DSPDI budget is at least \$45.1M for said fiscal year.

